

REGULAR MEETING OF THE BOARD OF DIRECTORS PICO WATER DISTRICT

4843 S. Church Street Pico Rivera, California, 90660

6:00 PM Wednesday, December 15, 2021

AGENDA

Pursuant to the provisions of Government Code Section 54953(e), as amended by AB 361, any Board member and any member of the public who desires to participate in the open session items of this meeting may do so by accessing the Zoom link below to join by webcam or teleconference.

Any member of the public wishing to make any comments to the Board may do so through that Zoom link. The meeting Chair will acknowledge such individual(s) at the appropriate time in the meeting prior to making his or her comment. Members of the public wishing to make a comment are asked to state their name for the record and will be provided three (3) minutes to comment, the Board secretary will alert those commenting when they only have 30 seconds remaining. All members of the public will be disconnected from the Zoom link immediately before the Board of Directors adjourns into Closed Session.

Join Zoom Meeting

https://us06web.zoom.us/j/9521779948?pwd=dGNxcXh3YitEc2NIVVdrUzVvNm4rZz09

Join by Telephone: +1 669 900 6833

Meeting ID: 952 177 9948 Passcode: 421745

1. ROLL CALL.

2. PLEDGE OF ALLEGIENCE.

3. INVOCATION.

4. TIME RESERVED FOR PUBLIC COMMENTS.

Members of the public shall be allowed three minutes to address the Board on any matter on the agenda and/or within the jurisdiction of the District, which is not on the Agenda. All comments should be addressed to the presiding officer of the meeting. Additional public comments shall be allowed when a listed agenda item is being considered, but such comments made at that time must be confined to the subject that is being discussed at the time such comments are made. Members of the public are asked to state their name for the record. Due to all Board Meetings being run as Zoom Meetings all participants will be placed on mute at the start of the meeting and when the meeting is open for public comment the participant will be asked to raise their hand through the button on the video conference screen if participating by video conference or by pressing *9 on their phone if participating by teleconference.

5. ACTION ITEM.

A. Consideration to Approve Resolution 221-R proclaiming a state of emergency persists, re-ratifying the proclamation of a state of emergency by Governor Gavin Newsom, and authorizing continued remote teleconference meetings. Recommended action – that the Board approve Resolution 221-R proclaiming a state of emergency persists and ratifying the proclamation of a state of emergency by Governor Gavin Newsom.

6. ADOPTION OF AGENDA.

7. APPROVAL OF CONSENT CALENDAR.

(All matters on the Consent Calendar are to be approved on one motion, unless a Board Member requests a separate action on a specific item).

A. Consider December 2, 2021 Rescheduled Regular Board Meeting Minutes.

8. ACTION/DISCUSSION ITEMS.

A. Consider the Proposed 2022 Operating Budget, Organizational Chart and Capital Improvement Projects Tabled From the Board Meeting Held on December 2, 2021. Recommended Action – that the Board approve the Proposed 2022

Operating Budget and Capital Improvement Projects .

- B. Consider Revisions to the District's Cross-Connection Control Program that the Board approve the proposed revisions to the District's Cross-Connection Control Program.
- C. Consider Selection of New Board Officers President, Vice President, Board Secretary and Board Treasurer. Recommended Action To Be Considered at the Board Meeting

9. REPORTS.

- A. General Manager.
- B. Legal Counsel.

10. INFORMATIONAL ITEMS

- A. Production & Water Level Report.
- B. Monthly Activity Report.
- C. Reservoir Conditions November 9, 2021 and December 8, 2021.

11. DIRECTOR'S REQUEST OF FUTURE AGENDA ITEMS.

12. BOARD MEMBER COMMENTS.

A. Report on Meetings Attended/Comments.

13. ADJOURNMENT.

AGENDA POSTED ON: December 9, 2021

Next regularly scheduled meeting: January 5, 2022

NOTE: To comply with the Americans with Disabilities Act, if you need special assistance to participate in any Board meeting, please contact the District office at (562) 692-3756 at least 48 hours prior to a Board meeting to inform the District of your needs and to determine if accommodation is feasible.

Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public review at the District office, located at 4843 S. Church Street, Pico Rivera, California.

ACTION ITEMS

REGULAR MEETING OF THE BOARD OF DIRECTORS PICO WATER DISTRICT

4843 S. Church Street Pico Rivera, California, 90660

6:00 P.M. Wednesday, December 15, 2021

AGENDA

5. ACTION ITEM.

Consideration to Approve Resolution 221-R proclaiming a state of emergency persists, re-ratifying the proclamation of a state of emergency by Governor Gavin Newsom, and authorizing continued remote teleconference meetings. Recommended action – that the Board approve Resolution 221-R proclaiming a state of emergency persists and ratifying the proclamation of a state of emergency by Governor Gavin Newsom.

ORAL REPORT

RESOLUTION NO. 221-R

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE PICO WATER DISTRICT PROCLAIMING A STATE OF EMERGENCY PERSISTS, RE-RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY BY GOVERNOR GAVIN NEWSOM, AND AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE BOARD OF DIRECTORS OF PICO WATER DISTRICT FOR THE PERIOD DECEMBER 15, 2021 TO JANUARY 14, 2022 PURSUANT TO BROWN ACT PROVISIONS.

WHEREAS, the Pico Water District (the "District") is committed to preserving and nurturing public access and participation in meetings of its Board of Directors; and

WHEREAS, all meetings of the District's Board of Directors and its standing committees are open and public, as required by the Ralph M. Brown Act (California Government Code Sections 54950 – 54963), so that any member of the public may attend, participate, and watch those bodies conduct their business; and

WHEREAS, the Brown Act, in Government Code Section 54953(e), makes provision for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code Section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition for application of Section 54953(e) is that a state of emergency is declared by the Governor pursuant to Government Code Section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code Section 8558; and

WHEREAS, a proclamation is made when there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the jurisdictions that are within the District's boundaries, caused by natural, technological or human-caused disasters; and

WHEREAS, it is further required that state or local officials have imposed or recommended measures to promote social distancing, or the legislative body meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, such conditions now exist in and around the District, specifically, COVID-19, and its Delta and Omicron variants, which remain highly contagious and, therefore, a threat to the health, safety and well-being of the District's employees, directors, vendors, contractors, customers and residents; and

WHEREAS, orders from the Los Angeles County Department of Public Health and regulations from the State of California impose limitations on gatherings and provide guidance on best practices with respect to actions to reduce the spread of COVID-19; and

WHEREAS, the District's Board of Directors does hereby find that a state of emergency continues to exist within the District's service area as a result of the continuing presence of COVID-19 and resulting local, state and federal orders and guidance, which has caused, and will

continue to cause, conditions of peril to the safety of persons within the District that are likely to be beyond the control of services, personnel, equipment, and facilities of the District, and the Board of Directors desires to affirm a local emergency exists and re-ratify the proclamation of state of emergency by the Governor of the State of California; and

WHEREAS, as a consequence of the local emergency, the Board of Directors does hereby find that the District's Board of Directors and all standing committees shall conduct their meetings without compliance with paragraph (3) of subdivision (b) of Government Code Section 54953, as authorized by subdivision (e) of Section 54953, and that such legislative bodies shall continue to comply with the requirements to provide the public with access to the meetings as prescribed in paragraph (2) of subdivision (e) of Section 54953; and

WHEREAS, the District will continue to provide proper notice to the public regarding all District Board of Directors' and standing committee meetings, in accordance with Government Code Section 54953(e)(2)(A) and shall provide notice to the public of how they may access any such meeting via call-in number and/or internet link.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF PICO WATER DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. <u>Recitals</u>. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. <u>Proclamation Regarding Local Emergency</u>. The Board of Directors hereby considers the conditions of the state of emergency in the District and proclaims that a local emergency now exists throughout the District, and that conducting District Board of Directors and standing committee meetings virtually will minimize the possible spread COVID-19 and any variant thereof.

Section 3. <u>Re-Ratification of Governor's Proclamation of a State of Emergency</u>. The Board hereby re-ratifies the Governor of the State of California's Proclamation of State of Emergency regarding COVID-19, dated March 4, 2020.

Section 4. Remote Teleconference Meetings. The District's General Manager, or his delegee, and the Board of Directors and standing committees of the District are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, continuing to conduct open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

Section 5. <u>Effective Date of Resolution</u>. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) the expiration of thirty (30) days from the date this Resolution was adopted, as set forth below, or (ii) such time as the Board of Directors adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the Board of Directors and standing committees of the District may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

PASSED AND ADOPTED by the Bo of December, 2021, by the following vote:	oard of Directors of Pico Water District this 15th day
Ayes:	
Nays:	
Abstains:	
Absent:	
	By:
Attest:	
Mark J. Grajeda, Secretary	

CONSENT ITEMS

REGULAR MEETING OF THE BOARD OF DIRECTORS PICO WATER DISTRICT

4843 S. Church Street Pico Rivera, California, 90660

6:00 P.M. Wednesday, December 15, 2021

AGENDA

7. APPROVAL OF CONSENT CALENDAR.

(All matters on the Consent Calendar are to be approved on one motion, unless a Board Member requests a separate action on a specific item).

A. Consider December 2, 2021 Rescheduled Regular Board Meeting Minutes.

MINUTES OF A RESCHEDULED REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE PICO WATER DISTRICT

A Rescheduled Regular meeting of the Board of Directors of the Pico Water District was held in the District's Boardroom located at 4843 South Church Street, Pico Rivera, California, on Thursday, December 2, 2021 at 6:02 p.m.

The District's Secretary/General Manager, Mr. Mark J. Grajeda proceeded with the roll call of the attending Board members. Present from the beginning of the meeting were President David R. Gonzales. Director Raymond Rodriguez, Director E.A. Pete Ramirez, Director Robert Martinez and Vice President Caballero participated telephonically, in adherence to social distancing. Mr. Jim Ciampa, Legal Counsel for the District participated electronically.

President Gonzales led everyone in the Pledge of Allegiance.

Mr. Ciampa gave the invocation.

President Gonzales proceeded to the next item on the Agenda, Public Comments. There were none.

President Gonzales proceeded to the adoption of the Agenda. Director Rodriguez made the motion to approve the agenda and President Gonzales seconded the motion. The General Manager announced the motion passed by a roll-call vote, 5-0.

President Gonzales proceeded to the approval of the Consent Calendar. Vice President Caballero made the motion to approve the Consent Calendar and Director Ramirez seconded the motion. The General Manager announced the motion passed by roll-call vote, 5-0.

President Gonzales proceeded to the next item on the Agenda, consider the Proposed 2022 Operating Budget, Organizational Chart and Capital Improvement Budgets. The General Manager informed the Board that the Engineering and Administrative Standing Committees met and made recommendations that the Capital Improvement Budget, and the Salary Survey presented to them be approved. The Finance Committee met and was provided a revised proposed capital improvement projects schedule that included PFAS Removal Treatment that currently is not covered under the Water Replenishment District's (WRD) PFAS Remediation Program. At this meeting they also recommended a 5% COLA increase for all employees and additional percentage increases to staff positions in an attempt to bring them inline with the salary survey the District participated in. In an effort to compare the District's salary schedule to the salary survey, staff used San Gabriel County Water District as a baseline as it is the agency that most closely mirrored the District. He further reviewed revenues and expenses, stating that revenues were based on a 5% decrease in sales due to the current drought condition that exists. Additionally, he described the need to replace a service truck, the ability to perform work on the reservoir this year and additional work required for PFAS treatment. After a discussion regarding the Salary Survey Director Ramirez made a motion to table approval of the 2022 Budget until the next Regular Board

Meeting, the motion was seconded by Director Martinez. The General Manager announced that the motion passed by roll call vote 4 - 0 - 1, with President Gonzales abstaining.

President Gonzales proceeded to the next item on the Agenda, consider Proposals for Professional Auditing Services related to the District's Annual Financial Audit. The General Manager informed the Board that we have been utilizing Clifton, Larson, Allen to perform the District's annual audits for the last 5 years. In an effort to rotate auditing services every 5 years staff solicited Auditing Service Proposals from four auditing firms for 2021, 2022, 2023 fiscal years with an option for an additional two years. Two firms, Davis Farr LLP and Gruber & Lopez Associates, returned proposals. Both firms are very experienced and do very good work. Staff recommends that the Board approve the proposal from Gruber & Lopez and authorize the General Manager to execute all documents related to the proposal. After a brief discussion Director Martinez made the motion to accept the proposal from Gruber & Lopez for the three-year audit period at a cost of \$18,500/year with a two-year option also at \$18,500/year subject to the General Manager and Legal Counsel confirming that the not-to-exceed price would remain at \$18,500/year for the full term of the contract including the option years. President Gonzales seconded the motion. The General Manager announced that the motion passed by roll call vote, 5 – 0.

President Gonzales proceeded to the next item on the Agenda, consider Work Proposal by Tesco Controls to Upgrade the Supervisor Control and Data Acquisition (SCADA) System at Wells 5A, 8 and 11. The General Manager informed the Board that this work is required due to the PFAS Treatment facilities being built at Well 5A, Well 8 and Well 11. Upgrading the system will allow the District to have more input and outputs for monitoring the wells and new treatment vessels. Tesco has been handling the District's SCADA systems needs for a number of years and it would not be cost effective to bid this work out and acclimate a new SCADA system provider. Director Ramirez made the motion to approve the proposal from Tesco Controls for a total cost of \$113,855 and Director Martinez seconded the motion. The General Manager announced that the motion passed by roll call vote, 5-0.

President Gonzales proceeded to the next item on the Agenda, General Manager Report. The General Manager stated that staff is hoping to present the proposals for the on-site work for the PFAS treatment facilities at the next Board meeting; staff will resubmit the 2022 Operations Budget, COLA and Salary Survey increases and the Capital Improvement Budgets at the next meeting; and officer elections for 2022. A brief discussion regarding reserves and capital improvements was held.

President Gonzales proceeded to the next item on the Agenda, Legal Counsel Comments. Legal Counsel stated that he has looked at some of the summaries regarding the Federal Infrastructure Bill and there are some monies that have been put out there - \$10 Billion for PFAS issues and another \$10 Billion for water related issues; there was some uncertainty regarding the COVID arrearages program and tax implications, the IRS has determined that the money provided is in conjunction with a national emergency water agencies are not required to 1099 customers who will benefit from the arrearage payment.

President Gonzales proceeded to the next item on the Agenda, Director's Request of Future Agenda Items. There were none.

President Gonzales proceeded to the next item on the Agenda, Board Member Comments.
Director Rodriguez inquired if anyone was able to attend any of the ACWA Fall Conference.
Director Ramirez that he had and the expected drought does not look good.

	There being no	further business t	o come before	the Board, t	the Board meeting	ng adjourned at
6:55	p.m.					

Attest:		David R. Gonzales, President
-	Mark J. Grajeda, Secretary	
(Seal)		

ACTION/DISCUSSION ITEMS

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AGENDA

8. ACTION/DISCUSSION ITEMS.

A. Consider the Proposed 2022 Operating Budget, Organizational Chart and Capital Improvement Projects Tabled From the Board Meeting Held on December 2, 2021. Recommended Action – that the Board approve the Proposed 2022 Operating Budget and Capital Improvement Projects.

STAFF REPORT

To:

Honorable Board of Directors

From:

Mark Grajeda, General Manager

Meeting Date:

December 15, 2021

Subject:

Action/Discussion Items 8A - Consider the Proposed 2022 Operating

Budget, Organizational Chart and Capital Improvement Projects

RECOMMENDATION

That the Board approve the 2022 Draft Operating Budget, Organizational Chart and Capital Improvement Projects.

FISCAL IMPACT

The proposed 2021 Budget is balanced and projects \$594,248.00 in operating income (revenues less expenses), and \$392,293.00 in net income which also includes non-operating income and non-operating expenses before contributed capital and depreciation.

SUMMARY

At the Rescheduled Board Meeting held on December 2, 2021, the Board asked staff to reconsider the proposed salary increases provided to the Board in the Salary Survey Chart (Chart) staff provided to the Board. Staff has now reviewed the Chart and expanded it to show the following:

Baseline Row Highlighted in Light Blue - San Gabriel County Water District;

Maximum Average of Six Water Agencies Row Highlighted in Yellow;

Current District Salary Ranges Row Highlighted in Green;

Future District Salary Ranges Row Should Board Approve a 5% COLA Increase Highlighted in Brown;

Difference Between 5% COLA Increase and Base Line in 2nd Blue Row;

Difference Between Additional 2% Increase and Base Line in 3rd Blue Row;

Difference Between Additional 1% Increase and Base Line in 4th Blue Row;

The District has participated in a salary survey for many years; however, staff has not brought forward to the Board the results of the salary survey for consideration until 2019 and at that time the Board did not fully consider the survey. In 2020 when staff was preparing the 2021 Draft Budget, staff did not request a cost of living increase due to COVID 19. However, in preparation for the 2022 Operating Budget staff is asking the Board to review the Chart and compare the District's current salary ranges with the Baseline Light Blue Highlighted Row representing the salaries for the San Gabriel County Water District (San Gabriel). Staff is recommending that the

Board consider the San Gabriel salaries because San Gabriel agency is the most similar to the District out of all eight water agencies surveyed; they provide only groundwater, they currently have no treatment facilities although the District will soon have three.

The main reason staff is asking the Board to consider this Chart and using San Gabriel as a baseline is to keep the District's salaries as competitive as possible with other like water agencies, something the District has not done in a long time. In reviewing each row which is increase by either a 5% increase or an additional precent increase we have now shown how that increase impacts the difference of the new salary rate against the Base Line salary rate. Lastly, whenever an increase lead to a difference of less than \$500 per month on the minimum range we did not suggest any further increases to that position.

In summary, staff is recommending that the Board approve a cost-of-living increase of 5% for all positions, an additional 2% salary increase for all positions, and final a third 1% salary increase for the position of the Customer Service Representative, Utility Worker II/Water Worker II, Utility Worker III/Lead Worker, Production Supervisor, Office Manager and General Manager due to the difference in salary pay as the new increases are compared to the Base Line agency. The District continues to operate with only 10 staff members and continues to strive for operational efficiency. All additional costs have been accounted for in the draft 2022 Operational and CIP Budget, and next year the District will be taking on additional operational responsibilities for the new treatment plants. The draft 2022 Budget is balanced and projects an Operating Income of \$594,248. When considering what to project for next years water sales, staff did consider a decrease of 5% in water demand due to water conservation requirements and possible drought messaging. The budget does reflect water rates increasing by 6%, includes an increase in the Water Replenishment District's Replenishment Assessment (RA), and includes an additional \$62,000 for election costs.

For next year's Capital Improvement Program staff is recommending replacement of: four-inch blowoffs that are deteriorating restricted service laterals; and extension of new water mains to replace older undersized and highly vulnerable mainlines, rehabilitation of well 5 before the District installs the new treatment system, and work needed for the construction of the three new PFAS removal treatment plants that will not be paid for with funds secured from WRD.



PICO WATER DISTRICT PROPOSED

2022 BUDGET

Mark J. Grajeda Secretary/General Manager

PICO WATER DISTRICT 2022 PROPOSED BUDGET

	_A	Y-T-D S OF 10/31/21 RECORDED	^	2021 PPROVED BUDGET	_ '	2022 PROPOSED BUDGET
OPERATING REVENUES						
WS 1 - Potable Water Charges	\$	1,830,573	\$	2,027,570	\$	2,213,695
WS 2 - Recycled Water Charges		94,763		80,000		44,000
MS 1 - Meter Charges		1,156,418		1,255,620		1,330,224
MS 2 - MULTI UNIT CHARGE		18,917		113,000		0
MS 3 - Fire Protection Charges		62,619		54,000		57,200
Infrastructure Surcharge [RESTRICTED]		346,717		410,000		409,450
Water Other-Hydrant Surchg/Setup		630		500		500
Application Charges		5,275		5,000		5,000
Reconnection Charges		480		2,000		2,000
NSF Check Charges		585		525		525
Late Fee Charges		22,068		10,000		30,000
Damage/Lock Charges				200		200
Testing-Mtr/Flow/Sample Charges		1,000		1,250		1,250
Backflow Program		27,904		22,000		23,300
Water Rights Income		108,000		90,000		45,000
TOTAL OPERATING REVENUES	\$	3,675,949	\$	4,071,665	\$	4,162,344
OPERATING EXPENSE						
Source of Supply	\$	923,157	\$	1,158,584		1,230,384
Pumping	Ψ	405,948	φ	487,500		
Water Treatment		104,355		129,550		467,084 114,284
Transmission & Distribution		157,436		181,600		202,884
Customer Accounts		126,750		227,500		195,384
General & Administrative	\$	1,050,961		1,330,450		1,358,076
TOTAL OPERATING EXPENSE	\$	2,768,607	\$	3,515,184		3,568,096
OPERATING INCOME (LOSS)	\$	907,342	\$	556,481	\$	594,248
NON-OPERATING INCOME						
Interest - LAIF & Infrastructure Acct	\$	4,563	\$	55,000		30,000
Investment Income		4,114		9,000		5,000
Realized Gains/Loss		<u> =</u> 0				
Gain/Loss Sale of Assets		28,295				
Grant Revenue Federal Other Income		20,092 15,800		2,000		E 000
House Rental Income		16,800		20,400		5,000 20,400
TOTAL NON-OPERATING INCOME	\$	89,663	\$	86,400		60,400
NON-OPERATING EXPENSE		,	,	,		11,111
Interest	\$	183,910		246,052		240,254
Annual Fee Expense - IBank Loan	Ψ	14,977		20,075		19,601
Other Non-Op Expense		H2		100		0
Rental House Expense		4)		1,000		2,500
TOTAL NON-OPERATING EXPENSE	\$	198,887	\$	267,227		262,355
NET INCOME (LOSS) Before Contributed Capital	\$	798,119		375,654		392,293
Contributed Capital		466,568				
Depreciation		(418,242)		(525,000)	_	(540,000)
NET INCOME/LOSS	¢.	046 445		(140.246)		(447.707)
CAPITAL IMPROVEMENTS	\$	846,445 1,269,723		(149,346) 2,362,250		(147,707) 1,020,000
OALITAE IMITAO VEMENTS	•		•		œ.	
	\$	(423,278)	\$	(2,511,596)	\$	(1,167,707)

PICO WATER DISTRICT 2022 PROPOSED BUDGET OPERATING EXPENSE DETAIL

	ASC	Y-T-D OF 10/31/21 CORDED	<u>, </u>	2021 BUDGET	2022 ROPOSED BUDGET
SOURCE OF SUPPLY					
Salaries & Wages Recycled Water Ground Water Replenishment	\$	54,747 38,758 829,652	\$	75,000 48,000 1,035,584	\$ 78,384 52,000 1,100,000
TOTAL SOURCE OF SUPPLY	\$	923,157	\$	1,158,584	\$ 1,230,384
PUMPING EXPENSE Salaries & Wages Maintenance Fuel or Power	\$	139,877 60,569 205,502	\$	180,000 34,500 273,000	\$ 199,384 37,400 230,300
TOTAL PUMPING EXPENSE	\$	405,948	\$	487,500	\$ 467,084
WATER TREATMENT Salaries & Wages Maintenance Water Treatment Regulations	\$	4,194 29,985 70,176	\$	5,550 44,000 80,000	\$ 9,284 35,000 70,000
TOTAL WATER TREATMENT	\$	104,355	\$	129,550	\$ 114,284
TRANSMISSION & DISTRIBUTION Salaries & Wages Maintenance Vehicle Maintenance	\$	85,516 56,604 15,316	\$	92,000 72,200 17,400	\$ 123,184 58,700 21,000
TOTAL TRANSMISSION & DISTRBN	\$	157,436	\$	181,600	\$ 202,884
CUSTOMER ACCOUNTS Meter Reading Labor Svc Calls, T/On's, Field Ofc, Cust Service, Billing&Collections Ofc Supplies	\$	16,263 64,086 46,401	\$	26,500 139,000 62,000	\$ 25,362 121,023 49,000
TOTAL CUSTOMER ACCOUNTS	\$	126,750	\$	227,500	\$ 195,384

PAGE 2

PICO WATER DISTRICT 2022 PROPOSED BUDGET OPERATING EXPENSE DETAIL

		Y-T-D DF 10/31/21 CORDED	2021 BUDGET	2022 PROPOSED BUDGET
GENERAL & ADMINISTRATIVE	3			
Salaries	\$	142,612	240,000	210,000
Directors Compensation		22,650	33,000	30,000
Travel & Meetings-Board		145	15,000	15,000
Travel & Meetings-Staff		200	2,500	2,500
Board Room Expenses		2,517	1,000	5,000
Office Supplies		7,090	12,000	8,000
Office Utilities		18,168	23,000	22,000
Professional Services				
Accounting		46,513	46,000	40,000
Computer		3,027	4,500	5,000
Engineering		1,200	4,500	4,000
Legal		32,459	50,000	45,000
Miscellaneous		27,655	1,500	1,500
PWAG - Emergency Services Coordinator		9,638	10,000	12,000
Tyler Technologies Licensing and Support		13,234	13,250	13,000
Nobel Systems - GIS Program		14,890	18,000	19,000
Insurance		246,846	315,000	301,250
Payroll Taxes		49,049	68,000	70,537
Pension		120,991	140,000	169,937
OPEB Expense		67,500	90,000	90,000
Maintenance		16,664	23,500	23,200
Dues & Subscriptions		19,802	15,000	18,000
Noticing		3,435	7,000	7,000
Education Expense		600	1,500	1,500
Conservation Expense		16,008	25,000	25,000
Grant Program			0	0
Other Operating Expenses		3 €3	1,200	0
CBMWD Retail Meter Charge		-	0	0
Election Expense		57,211	0	62,000
COVID-19 - Salaries		4,819	30,000	5,000
Vacation/Holiday/Other Payroll		106,038	140,000	152,652
TOTAL GENERAL & ADMINISTRATIVE	\$	1,050,961	\$ 1,330,450	1,358,076

2022 DRAFT CAPITAL IMPROVEMENT PROJECTS (CIP)

4	LUZZ DRA	AFT CAPITAL INTROVENIENT PROJECTS (CIP)		
I	Building	8		
1	Danomig		S	
		Squipment Purchase 1 Upgrade office and Boardroom AC Sub-total 1 Vehicle - Utility Truck Sub-total Sub-tot	76	
	Buildings 1 No major plans. Office Equipment Purchase 1 Upgrade office and Boardroom AC Field Equipment Purchase 1 Vehicle - Utility Truck Replacement Programs A. Hydrants Replace five (5) four-inch blow off hydrants wide inch blow-offs B. Meters - At this time we are not setting aside CIP funds of the sources of funding C. Service Lines 1 Replace ten (10) services on 7400 Lindell & 75 B. Main Lines Install new eight-inch line connecting new eigenthe north side of Beverly Road to existing mainline on the north side of Beverly Road east of Roseme Install new eight-inch line connecting existing mainline on the north side of Beverly Road we Blvd to provide service to the Pico Plaza. C. Valves 1 Repairs Consulting Services 1 None Work at Wells & Equipment Upgrade Consider Maintenance work on the Reservoir overflow pipe 2 Consider faising the block wall fence height at Consider pulling the motor & pump from Well rehabilitate as needed prior to the installation 3 Treatment System PFAS Remediation Treatment Plants 1 Well 5A Waste Water Discharge Line		•	
II	Office E	quipment Purchase		
			\$	
		Sub-total	\$	50,000.00
Ш	Field Fo	uinment Purchase		
***	i icia Eq		\$	40,000.00
		•	\$ 50,000 \$ 50,000	40,000.00
IV	_			
	A.	-		
			\$	25.000.00
			\$	40,000.00 40,000.00 25,000.00 25,000.00 20,000.00 55,000.00 110,000.00 95,000.00 150,000.00 150,000.00 400,000.00
		The property of the property o		
	В.			
		•		(F)
		Sub-total	Ψ	
	C.	Service Lines		
		1 Replace ten (10) services on 7400 Lindell & 7500 Serapis	\$	20,000.00
		Sub-total	\$	20,000.00
	В.	Main Lines		
		Install new eight-inch line connecting new eight-inch mainline		
		The state of the s		
		1 the south side of Beverly Road east of Rosemead Blvd.	\$	55,000.00
		Install new eight-inch line connecting existing twelve-inch		
		mainline on the south side of Beverly Road west of Rosemead		
		Blvd to provide service to the Pico Plaza.	\$	
			\$	110,000.00
	C.		•	
			2	28
		Sub-total	Φ	
v	Consul	ting Services		
		1 None	\$_	
		Sub-total	\$	36
VI	Morte of	Walle & Equipment Unareds		
VI	work a			
			\$	35,000.00
		• •		
		·		
			_	
		Sub-total	Ф	100,000,001
VII	PFAS R	emediation Treatment Plants		
		3	\$	
			\$	70,000.00
			œ	400,000,00
			\$	

Sub-total

620,000.00

PICO WATER DISTRICT Organizational Chart January 1, 2022

Board of Directors

General Manager

Field Superintendent

(1 Employee)

Office Manager

(I Employee)

Billing Clerk
(1 Employee)

Production Supervisor

(1 Employee)

Water Maintenance Lead Worker (1 Employee)

Customer Service Rep.

(1 Employee)

Water Maintenance II

(1 Employees)

Water Maintenance I

(2 Employee)

REGULAR MEETING OF THE BOARD OF DIRECTORS PICO WATER DISTRICT

4843 S. Church Street Pico Rivera, California, 90660

6:00 PM Wednesday, December 15, 2021

AGENDA

8. ACTION/DISCUSSION ITEMS.

B. Consider Revisions to the District's Cross-Connection Control Program – that the Board approve the proposed revisions to the District's Cross-Connection Control Program.

STAFF REPORT

To:

Honorable Board of Directors

From:

Mark Grajeda, General Manager

Meeting Date:

December 15, 2021

Subject:

Action Item 8B – Consider Revisions to the District's Cross-Connection

Control Program – Appendix F

RECOMMENDATION

That the Board approve the proposed revisions to the District's Cross-Connection Control Program

FISCAL IMPACT

No impact.

BACKGROUND

Under California's Safe Drinking Water Act, the State Water Resources Control Board (State Water Board) has exercised its authority to establish enforceable standards applicable to California public water systems, including those for backflow protection and cross-connection control. Any person who owns and operates a public water system, such as the Pico Water District (District), must ensure that the distribution system will not be subject to backflow under normal operating conditions.

Currently the District does have a Cross-Connection Control Program (Program), which was last reviewed and revised in 2009. The problem staff is having with our Program is many of the backflow devices that were installed many years no longer comply with the current regulations, they cannot be tested and there is no way for District staff to know if the device is working or not. If the device is untestable then the community water system is not being protected. The enclosed revised Program updates the Program in areas which need to be updated and provides staff with the authority and enforcement power needed to have any backflow device which is out of compliance brought back into compliance and make sure that going forward the community water system is properly protected.

The revised Program under section 9.0 Testing and Maintenance of Backflow Preventers provides District staff with the authority to require new devices when necessary and terminate water service (after providing notice) if the customer is being unresponsive in resolving the District's requests.

APPENDIX F

PICO WATER DISTRICT CROSS-CONNECTION CONTROL PROGRAM

Pico Water District 4843 Church St. Pico Rivera, CA 90660 (562) 692-3756

1.0 Responsibility and Scope of Program,

The Pico Water District ("District") adopts this Program to protect the public drinking water supply from contamination stemming from residential, commercial, industrial, or institutional Water Users within the distribution system. This Program conforms to the California Code of Regulations.¹ Through cross-connections, existing onsite plumbing arrangements or certain water-related activities could contribute to an actual or potentially hazardous situation for the District's public water system. Due to how common complex onsite plumbing systems are and the general lack of knowledge of cross-connection hazards associated with typical water use, the District will focus on backflow prevention to isolate Users' private systems and related facilities that could create hazards to the public water supply. Once a User's onsite hazard is identified, the District shall require the customer to install a backflow prevention assembly as close as practical to the User's connection, in the manner specified in this Program.

Under California's Safe Drinking Water Act, the State Water Resources Control Board ("State Water Board") has exercised its authority to establish enforceable standards applicable to California public water systems, including those for backflow protection and cross-connection control.² Any person who owns and operates a public water system, such as the District, must ensure that the distribution system will not be subject to backflow under normal operating conditions.³

The California Code of Regulations requires that each public water system have a cross-connection control program that includes these elements:

(a) Operating rules or ordinances to implement the cross-connection program,

¹ Cal. Code Regs. Title 17, section 7583-7605, "Prevention of Contamination by Backflow and Cross-Connections."

² Cal Health & Saf. Code, div. 104, pt. 12, ch. 4, section 116270 et seq.; Gov. Code, tit. 2, div. 3, pt.

^{1,} ch. 3.5, section 11340 et seq.

³ California Health & Saf. Code, section 116555(a)(2).

- (b) Surveys to identify water user premises where cross connections exist or are likely to occur.
- (c) Backflow protection by the water user at all connections where a cross-connection hazard has been identified.
- (d) The provision of at least one person trained in cross-connection control to carry out the program.
- (e) The establishment of a procedure or system for testing backflow prevention assemblies.
- (f) The maintenance of records of locations, tests, and repairs of backflow prevention assemblies.⁴

The District is committed to maintaining and upholding the standards set forth by the California Division of Drinking Water Title 17 regulations,⁵ the Uniform Plumbing Code, and the Manual of Cross-Connection Control by the USC Foundation for Cross-Connection Control and Hydraulic Research, as set forth in this Program.

2.0 Definitions.

In addition to the definitions in Section 4010.1 of the Health and Safety Code, the following terms are defined for the purpose of this Chapter:

- (a) "Approved Water Supply" means a water supply whose potability is regulated by the State Water Board or by a local health agency, as may be applicable.
- (b) "Auxiliary Water Supply" means any water supply other than that received from a public water system that is either used or equipped to be used as a water supply and is located on the premises of, or available to, a water user. Backflow prevention is generally mandatory for any Auxiliary Water Supply.
- (c) "Air-gap Separation" ("AG") means a physical, vertical separation between the free-flowing discharge end of a potable water supply pipeline and an open or non-pressurized receiving vessel.
- (d) "AWWA Standard" means an official standard developed and approved by the American Water Works Association (AWWA).

⁴ Cal. Code Regs Title 27, section 7584.

⁵ Cal. Code Regs. Title 17, section 7583-7605, "Prevention of Contamination by Backflow and Cross-Connections."

- (e) "Backflow" Backflow means the undesired or unintended reversal of flow of water and/or other liquids, gases, or other substances into a public water system's distribution system or approved water supply. Backflow is possible in two situations, back siphonage and backpressure. Back siphonage occurs when there is a sudden reduction in the water pressure in the distribution system. For example, during firefighting or when a water main breaks, water flow can be reversed. This can create a suction effect drawing the non-potable substance into the potable water system. Backpressure is created when the pressure in non-potable system—such as in a recirculation system containing soap, acid, or antifreeze —exceeds that in the potable system pressure. This can force the potable water to reverse its direction of flow through the cross-connection, therefore allowing non-potable substances to enter the potable water system.
- (f) "Cross connection" means an unprotected actual or potential connection between a water system used to supply water for drinking purposes and any source or system containing unapproved water or a substance that is not or cannot be approved as safe, wholesome, and potable. Cross connections can include piping systems connected to the public water system and located on the premises of a water user or available to the water user, along with any source or distribution system containing liquid, gas, or other substances not from an approved water supply. Bypass arrangements, jumper connections, removable sections, swivel or changeover devices, or other devices through which backflow could occur, shall be considered to be cross-connections.
 - (g) "District" means the Pico Water District.
- (h) "Double Check Valve Assembly" ("DC") means an assembly of at least two independently acting check valves including tightly closing shut-off valves on each side of the check valve assembly and test cocks available for testing the watertightness of each check valve.
- (j) "Recycled Water" means wastewater which, because of treatment, is suitable for uses other than potable use.
- (k) "Reduced Pressure Principle Backflow Prevention Device ("RP") is a backflow preventer incorporating not less than two check valves, an automatically operated differential relief valve located between the two check valves, a tightly closing shut-off valve on each side of the check valve assembly, and test cocks.
- (I) "Test cocks" means a cock or valve through which a sample of a fluid may be drawn from a vessel or chamber for examination or test.
- (m) "User Connection" means either the point where a water user's piping is connected to a water system or the point in a water system where the approved water supply can be isolated from uses of the approved water supply using a backflow prevention assembly.

(n) "Water User" or "User" is any person who is authorized to receive water from a public water System, including the District.

3.0 Evaluation of Hazard.

The District shall evaluate the degree of potential for backflow into its public water supply system, which may be created as a result of conditions existing on a User's premises. The District, however, shall not be responsible for abatement of cross-connections which may exist within a User's premises.

The evaluation should consider:

- (a) The existence of cross connections:
- (b) The nature of materials handled on the property or likely to be on the premises;
- (c) The probability of a backflow occurring, the degree of piping system complexity and the potential for piping system modification.

Special consideration shall be given to the premises of the following types of Water Users:

- (i) Premises where substances harmful to health are handled under pressure in a manner which could permit their entry into the public water system. This includes chemical or biological process water from public water supplies which have deteriorated in sanitary quality.
- (ii) Premises having an auxiliary water supply unless the auxiliary supply is accepted as an additional source by the District and is approved by the Health Agency.
- (iii) Premises that have internal cross-connections that are not abated to the satisfaction of the District or the Health Agency.
- (iv) Premises where cross-connections are likely to occur and entry is restricted so that cross-connection inspections cannot be made with sufficient frequency or at sufficiently short notice to assure that cross-connections do not exist.
- (v) Premises having a repeated history of cross-connections being established or re-established.

Where the Water User is engaged in the handling of especially dangerous or corrosive liquids or industrial or process waters, the District may require the Water User to eliminate certain plumbing or piping connections as an additional precaution and as a protection to the backflow prevention devices.

4.0 User Supervisor.

The District may, at its discretion, require an industrial Water User to designate a supervisor when the Water User's premises has a multi-piping system that conveys various types of fluids, some of which may be hazardous and where changes in the piping system are frequently made. The User's supervisor shall be responsible for the avoidance of cross-connections during the installation, operation and maintenance of the Water User's pipelines and equipment. The User's supervisor will be trained on the fluids used and backflow protection for the premises, must inform the District of changes in piping, and must maintain current contact information on file with the District; and

The District will include training and qualification requirements for User supervisors, will identify the entity that will provide the User supervisor training, and will note the frequency of any necessary recurring training. The training will adequately address the types of hazards and concerns found at the specific User premises.

5.0 Approval of Backflow Preventers.

Backflow preventers required by this Program shall have passed laboratory and field evaluation tests performed by a recognized testing organization which has demonstrated its competency to perform such tests to the District or to the Health Agency.

6.0 Construction of Backflow Preventers.

Backflow prevention assemblies must not be modified from the specifications provided in the Cross-Connection Control Policy Handbook ("CCCPH").⁶ Water Users must require backflow prevention assembly testers to notify the District if a backflow preventer has been modified.⁷

- (a) <u>Air-Gap Separation</u>. The District will ensure that each AG meets the requirements in section 603.3.1 of the 2019 California Plumbing Code. An AG shall be at least double the diameter of the supply pipe, measured vertically from the flood rim of the receiving vessel to the supply pipe. In no case shall this separation be less than one inch.
- (b) <u>Double Check Valve Assembly</u>. A DC assembly shall conform to the applicable AWWA standard noted in the below footnote. 8

5

⁶ CCCPH section 3.3.1 (b).

⁷ Specifically, any modification to take the assembly outside of CCCPH section 3.3.1(b) approval requires notification and possible remediation.

⁸ American Water Works Association Standard C506 78 (R83) adopted on January 28, 1978 for Double Check Valve Type Backflow Preventive Devices, which is herein incorporated by reference, available at https://engage.awwa.org/PersonifyEbusiness/Store/Product-Details/productId/39330463.

(c) <u>Reduced Pressure Principle Backflow Prevention Device</u>. A RP shall conform to the AWWA Standard noted in the below footnote.⁹

7.0 Installation of Backflow Preventers.

- (a) <u>Air-Gap Separation</u>. An AG assembly shall be located as close as practical to the User's connection and all piping between the User's connection and the receiving tank shall be accessible for visual inspection unless approved in writing by the District. The receiving water container must be located on the Water User's premise at the water user's service connection unless the District approves an alternate location in writing.
- (b) <u>Double Check Valve Assembly</u>. A DC assembly shall be located as close as practical to the User's connection and shall be installed above grade, if possible, and in a manner where it is readily accessible for testing and maintenance. DC assemblies installed or replaced after the adoption must be installed according to the Water Resource Board's Cross-Connection Control Policy Handbook.¹⁰ Below ground installation can be considered for approval by the District if it determines no alternative options are available. A DC must have a minimum side clearance of twelve inches.
- (c) <u>Reduced Pressure Principle Backflow Prevention Device</u>. An RP device shall be located as close as practical to the User's connection and shall be installed a minimum of twelve inches above grade and not more than thirty-six inches above grade, measured from the bottom of the device, and it should have a minimum of twelve inches side clearance.

Plans for backflow preventer installation must be approved by the District prior to installation. The Water User shall bear all costs of installation.

8.0 Type of Protection Required.

The type of protection that Water Users shall provide to prevent backflow into the District's public water supply system shall be commensurate with the degree of hazard that exists on each Water User's premises. The types of protective device that may be required (listed in an increasing level of protection) include DC, RP, and AG devices. The Water User may choose a higher level of protection than required by the District. Table 1 provides the minimum types of backflow protection required to protect the public water supply, given various degrees of hazard. The District will make a case-by-case determination on backflow protection for Water User situations that Table 1 does not cover.

TABLE 1

TYPE OF BACKFLOW PROTECTION REQUIRED

	Degree of Hazard	Minimum Type of Backflow Prevention
(a)	Sewage and Hazardous Substances (1) Premises where the public water system is used to supplement the recycled water supply.	AG
	(2) Premises where there are wastewater pumping and/or treatment plants and there is no interconnection with the potable water system. This does not include a single-family residence that has a sewage lift pump. A RP be provided in lieu of an AG if approved by the health agency and District.	AG
	(3) Premises where recycled water is used and there is no interconnection with the potable water system. A RP may be provided in lieu of an AG if approved by the health agency and District.	AG
	(4) Premises where hazardous substances are handled in any manner in which the substances may enter the potable water system. This does not include a single-family residence that has a sewage lift pump. A RP may be provided in lieu of an AG if approved by the health agency and District.	AG
	(5) Premises where there are irrigation systems into which fertilizers, herbicides, or pesticides are, or can be, injected.	RP
(b)	Auxiliary Water Supplies (1) Premises where there is an unapproved auxiliary water supply which is interconnected with the public water system. An RP or DC may be provided in lieu of an AG if approved by the health agency and District.	AG
	(2) Premises where there is an unapproved auxiliary water supply and there are no interconnections with the public water system. A DC maybe provided in lieu of an	RP

RP if approved by the Health Agency and District.

(c) Fire Protection Systems (1) Premises where the fire system is directly supplied DC from the public water system and there is an unapproved auxiliary water supply on or to the premises (not interconnected). (2) Premises where the fire system is supplied from the AG public water system and interconnected with an unapproved auxiliary water supply. An RP may be provided in lieu of an AG if approved by the Health Agency and District. (3) Premises where the fire system is supplied from the DC public water system and where either elevated storage tanks or fire pumps which take suction from private reservoirs or tanks are used. (d) Dockside Watering Points and Marine Facilities (1) Pier hydrants for supplying water to vessels for any RP purpose. (2) Premises where there are marine facilities. RP (e) Premises where entry is restricted so that inspections RP for cross-connections cannot be made with sufficient frequency or at sufficiently short notice to assure that do not exist.

Premises where there is a repeated history of

cross-connections being established or re-established.

RP

(f)

9.0 Testing and Maintenance of Backflow Preventers.

- (a) The District will ensure that all Water Users field test their respective backflow prevention assemblies installed pursuant to this Program following installation, repair, or relocation. The District must be provided with passing field tests before providing service to a Water User with a newly installed, repaired, or relocated backflow prevention assembly. The District shall assure that adequate maintenance and annual testing results are provided by the Water User to ensure their proper operation. All testing shall be performed at the Water User's expense. Failure of a Water User to conduct required testing, as set forth in this Section 9.0, and/or provide the District with such tests after any required testing has been completed will result in the termination of water service to that Water User's premises until such time as the required testing is completed. The District will provide the Water User with at least fourteen (14) days' prior written notice of the need to conduct such testing before water service would be terminated.
- (b) In addition, if the District notifies a Water User of the need to relocate or upgrade their backflow prevention device in order to comply with this Program, including, but not limited, to correcting an improper device that was installed or remedying a location of a device that precludes or inhibits testing, the Water User shall have fourteen (14) days from the date of the District's notice to relocate or upgrade their backflow prevention device in accordance with the District's directions. Failure to complete the required relocation or upgrade within that fourteen (14) day period shall result in possible termination of water service to the Water User's property and/or a fine imposed on the Water User by the District.
- (c) Backflow preventers shall be tested by a person who is certified by the Los Angeles County Health Department to test backflow devices in Los Angeles County.
- (d) Backflow preventers shall be tested at least annually or more frequently if determined to be necessary by the State Water Board or District.
- (e) For Users with a high risk of backflow, the District may require more frequent testing.
- (f) Backflow preventers shall be tested immediately after they are installed, relocated or repaired and shall not be placed in service unless they are functioning as required.
- (g) The District shall notify the Water User when testing of backflow preventers is needed. The notice shall contain the date by which the test must be completed.
- (h) Reports of testing and maintenance shall be maintained by the District for a minimum of three years.

REGULAR MEETING OF THE BOARD OF DIRECTORS PICO WATER DISTRICT

4843 S. Church Street Pico Rivera, California, 90660

6:00 PM Wednesday, December 15, 2021

AGENDA

8. ACTION/DISCUSSION ITEMS.

C. Consider Selection of New Board Officers – President, Vice President, Board Secretary and Board Treasurer. Recommended Action – To Be Considered at the Board Meeting.

STAFF REPORT

To:

Honorable Board of Directors

From:

Mark Grajeda, General Manager

Meeting Date:

December 15, 2021

Subject:

Action/Discussion Item 8C - Consider the selection of Board Officers -

President, Vice President, Board Secretary and Board Treasurer

RECOMMENDATION

To be discussed at the Board Meeting.

FISCAL IMPACT

No impact.

SUMMARY

District Rules and Regulations call for the Board to take action to select new Board officers – President, Vice President, Board Secretary and Board Treasurer at the second meeting in December. The Board will choose from amongst fellow Board members the President and Vice President and for Board Secretary and Treasurer normally will choose the General Manager for Board Secretary and a member of office staff; in this case I am recommending the Office Manager – Lorraine Laible.

INFORMATIONAL ITEMS

REGULAR MEETING OF THE BOARD OF DIRECTORS PICO WATER DISTRICT

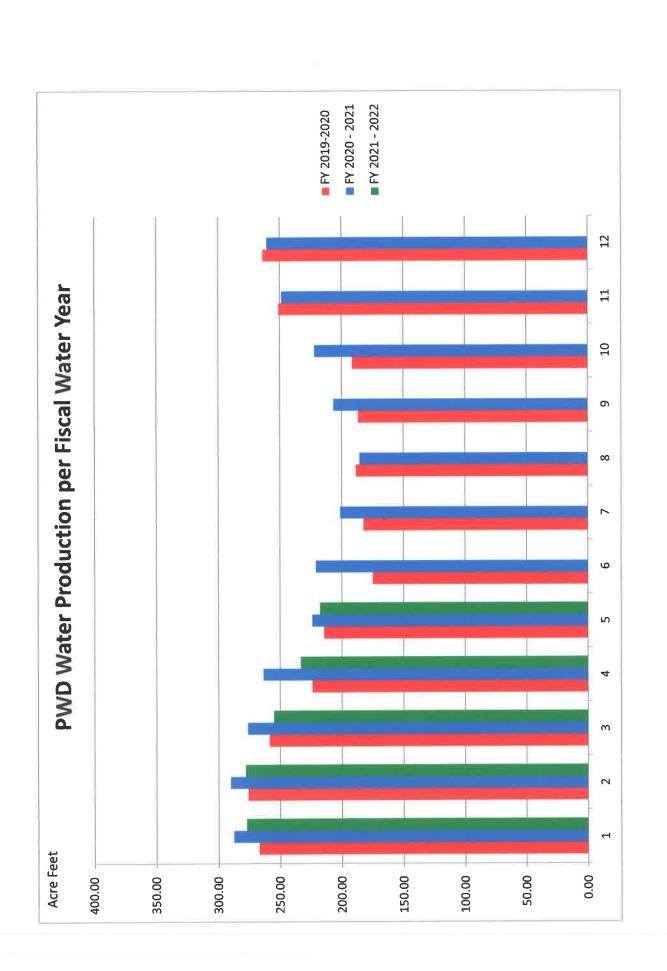
4843 S. Church Street Pico Rivera, California, 90660

6:00 PM Wednesday, December 15, 2021

AGENDA

10. INFORMATIONAL ITEMS

- A. Production & Water Level Report.
- B. Monthly Activity Report.
- C. Reservoir Conditions November 9, 2021 and December 8, 2021.



WATER LEVELS REPORT

Water Levels for November 2021

Listed below are the water levels for the two key monitoring wells used by the Water Replenishment District of Southern California (WRD), and the District's active wells.

WRD is charged with monitoring the water levels in both the Central Basin and West Coast Basin, and with making sure both basins are replenished annually. As a means of monitoring the levels in both basins WRD measures the depth of water in two specific wells, 1601T located in between the San Gabriel River and the Rio Hondo spreading grounds, and the second Carson #1 located in the City of Carson. WRD compares the levels of these two wells month to month, and year to year as a means of gaging the reliability of both basins (levels listed are in feet below surface). As this report is specific to the Central Basin, we are only showing the Central Basin Monitoring Well results below.

	November 2021	November 2020
Central Basin 1601T	Not Available	90.0
Carson Well	Not Available	64.39

NOTE:

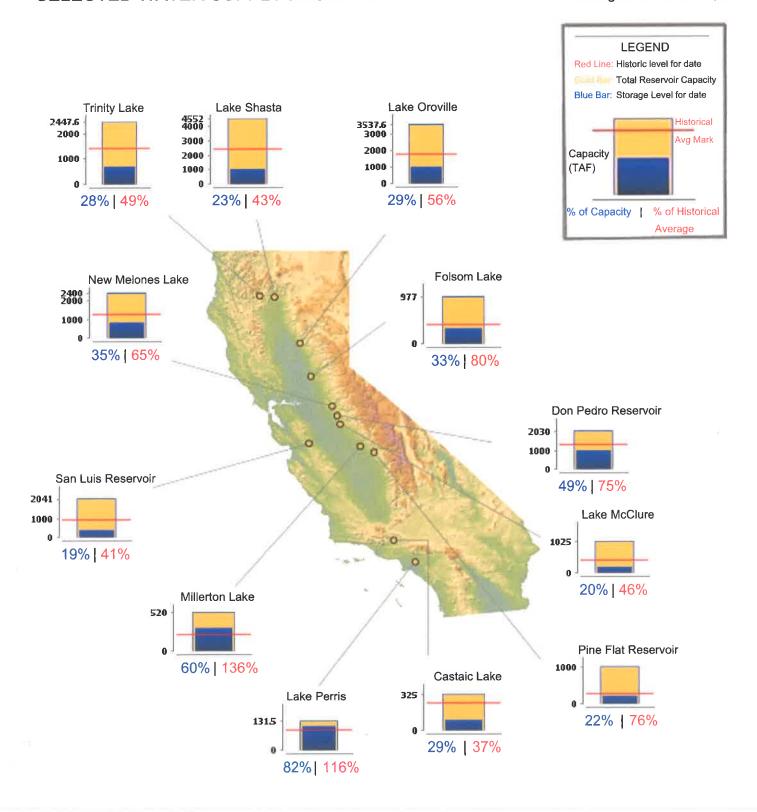
Listed below are the static and pumping levels (in feet below surface) for the District's five active wells, and pump settings (depth).

	Nove	ember 2021	Novemb	per 2020	
	Static	Pumping	Static	Pumping	Pump depth
Well #4	90	Off	62	131	150
Well #5	118	133	94	105	242
Well #8	102	Off	95	112	243
Well #10	81	99	54	79	182
Well #11	104	122	87	104	312

Total	1	56	31	į	١,	0	4	0	90	8	c	,	0	g		4	-	0		0	0	0			0		6			
December	(8)																													
October November	0	2	4		172	0	0	0	d	5	C		0	,-		0	0	0		0	0	0			0	c	c			
October	0	3	7	(200	0	0	0	1	,	c		0	-		0	0	0		0	0	0			0	-	_			
August September	0	4	2	ı	Δ (0	0	0	Ļ	IS	c		0	-		0	0	0		0	0	0			0	C	_			
August	0	4	2	1	15	0	0	0	C	æ	Ċ		0	c		0	0	0		0	0	0			0	_	c			
Mily	1	0	2	,	11	0	0	0	c	20	c		0	0		0	0	0		0	0	0			0	0	-			
lune	0	3	1	,	14	0	0	0	7		c		0	c		0	0	0		0	0	0			0	-	c			
May	0	2	1	(23	0	7	0	Ļ	15	c		0				0	0		0	0	0			C		-			
April	0	1	2		16	0	0	0	ı	2	c	>	0	,		0	0	0		0	0	0			C	-	-		o	
March	0	4	3		33	0	3	0	Ç	12	c		0	,		-	0	0		0	0	0			С				0	
February	0	2	3		26	0	0	0		10	c	>	0	0			0	0		0	0	0			0		_			
January	0	1	1		8	0	0	0	,	-	c	0	0	c		1	1	0		0	0	0			c				0	
2021	Mainline leaks	Service line leaks	Meter leaks	Number of Valves	exercised	Well issues	Hit FH	Accidents	Installation / Repalcement of	new meters	Replacement of new service	laterals Installation /	Replacement of	Hydrant Repair &	Installation of new	mains	new potable	New recycled water services	Billing Issues	Water Shortage Compliants	Billing complaints	Water quality complaints	Water	Conservation Violations	Wtr. Conserv. Violt	Wtr. Conserv. Violt.	Wtr. Conserv. Violt	Wtr. Conserv. Violt.	4 Fine Wtr. Conserv. Violt	E Dino 9.
	1			4		2	9	7	80		, ר	10		11	12		13	14		1		m					· 60		4 rv	-

SELECTED WATER SUPPLY RESERVOIRS

Midnight: November 9, 2021





SELECTED WATER SUPPLY RESERVOIRS

Midnight: December 8, 2021

