



POTABLE WATER RATE

	FEB 14 2021	FEB 14 2022	FEB 14 2023	FEB 14 2024	FEB 14 2025
Volumetric Rates					
(All CCF)	\$1.88*	\$2.00*	\$2.12*	\$2.25*	\$2.39*
Monthly Infrastructure Charge	FEB 14 2021	FEB 14 2022	FEB 14 2023	FEB 14 2024	FEB 14 2025
All Meters	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
Monthly Meter Rates	FEB 14 2021	FEB 14 2022	FEB 14 2023	FEB 14 2024	FEB 14 2025
<i>Meter Size</i>					
Single Family Residential	\$16.21	\$17.19	\$18.23	\$19.33	\$20.49
5/8"	\$16.21	\$17.19	\$18.23	\$19.33	\$20.49
1"	\$35.90	\$38.06	\$40.35	\$42.78	\$45.35
1 1/2"	\$68.70	\$72.83	\$77.20	\$81.84	\$86.76
2"	\$108.07	\$114.56	\$121.44	\$128.73	\$136.46
3"	\$199.94	\$211.94	\$224.66	\$238.14	\$252.43
4"	\$331.17	\$351.05	\$372.12	\$394.45	\$418.12
6"	\$659.25	\$698.81	\$740.74	\$785.19	\$832.31
Fixed Private Fire Charges					
1 1/2"	\$13.12	\$13.91	\$14.75	\$15.64	\$16.58
2"	\$21.00	\$22.26	\$23.60	\$25.02	\$26.53
4"	\$39.37	\$41.74	\$44.25	\$46.91	\$49.73
6"	\$65.62	\$69.56	\$73.74	\$78.17	\$82.87
8"	\$131.23	\$139.11	\$147.46	\$156.31	\$165.69
10"	\$301.84	\$319.96	\$339.16	\$359.51	\$381.09

*Future Pass-Through Adjustments for Wholesale Water Rate/WRD Replenishment Assessment Increases

The proposed water rates assume that the Water Replenishment District of Southern California (WRD) will charge the following rates for groundwater Replenishment Assessment (RA): \$0.88 per hundred cubic feet (CCF) through June 30, 2021, \$0.93 per CCF through June 30, 2022, \$0.99 per CCF through June 30, 2023, \$1.04 per CCF through June 30, 2024, \$1.11 per CCF through June 30, 2025, and \$1.17 per CCF through June 30, 2026. Pursuant to California Government Code 53756, the District may pass through any additional increases in the WRD RA above the projected rates listed above. Future pass-through adjustments will be implemented by increasing the District's Volumetric Rate by an amount not to exceed the level of WRD RA rate increases (in cents per CCF) in excess of the projected WRD rates listed above. For example, if WRD increases its RA rate to \$0.95 per CCF on July 1, 2021, the District's Water Volumetric Rate could be increased by up to \$0.02 per CCF, equal to the difference between \$0.95 and the projected rate of \$0.93 shown above. Prior to initiating any pass-through adjustment, the District will notify all customers at least 30 days prior to implementation.