



**REGULAR MEETING OF THE BOARD OF DIRECTORS
PICO WATER DISTRICT**

4843 S. Church Street
Pico Rivera, California, 90660

5:30 PM Wednesday, June 21, 2023

AGENDA

Any member of the public may attend this meeting in person or by accessing the Zoom link below. Any member of the public wishing to make any comments to the Board may do so through that Zoom link. The meeting Chair will acknowledge such individual(s) at the appropriate time in the meeting prior to making his or her comment. Members of the public wishing to make a comment are asked to state their name for the record and will be provided three (3) minutes to comment, the Board secretary will alert those commenting when they only have 30 seconds remaining. All members of the public will be disconnected from the Zoom link immediately before the Board of Directors adjourns into Closed Session.

Join Zoom Meeting

<https://us06web.zoom.us/j/9521779948?pwd=dGNxcXh3YitEc2NlVVdrUzVvNm4rZz09>

Join by Telephone: +1 669 900 6833

Meeting ID: 952 177 9948 Passcode: 421745

- 1. ROLL CALL.**
- 2. PLEDGE OF ALLEGIENCE.**
- 3. INVOCATION.**

4. TIME RESERVED FOR PUBLIC COMMENTS.

*Members of the public shall be allowed three minutes to address the Board on any matter on the agenda and/or within the jurisdiction of the District, which is not on the Agenda. All comments should be addressed to the presiding officer of the meeting. Additional public comments shall be allowed when a listed agenda item is being considered, but such comments made at that time must be confined to the subject that is being discussed at the time such comments are made. Members of the public are asked to state their name for the record. Due to all Board Meetings being run as Zoom Meetings all participants will be placed on mute at the start of the meeting and when the meeting is open for public comment the participant will be asked to raise their hand through the button on the video conference screen if participating by video conference or by pressing *9 on their phone if participating by teleconference.*

5. ADOPTION OF AGENDA.

6. APPROVAL OF CONSENT CALENDAR.

(All matters on the Consent Calendar are to be approved on one motion, unless a Board Member requests a separate action on a specific item).

- A. Consider approval of June 07, 2023 Regular Board Meeting Minutes.
- B. Consider approval of Pico Rivera Chamber of Commerce Installation and Awards Banquet July 27, 2023

7. ACTION/DISCUSSION ITEMS.

- A. Consider approval of the Proposed Fiscal Year 2023/2024 Operating Budget and Capital Improvement Projects. – *Recommend Action that the Board Approve*
- B. Discussion with Board of Directors regarding Well #5A Discharge Line – No Action Needed at this time – *Discussion Item Only*

8. REPORTS.

- A. General Manager.
- B. Legal Counsel.

9. INFORMATIONAL ITEMS.

- A. Water Level Report & Reservoir Conditions
- B. Monthly Activity Report.
- C. Ground Water Production Report

10. DIRECTOR'S REQUEST OF FUTURE AGENDA ITEMS.

11. BOARD MEMBER COMMENTS.

- A. Report on Meetings Attended/Comments.

12. CLOSED SESSION.

- A. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
[Government Code Section 54956.9(d)(1)]: *Pico Water District v. City of Pico Rivera*, Los Angeles County Superior Court Case No. 22NWCV00967.

13. CLOSED SESSION REPORT.

14. ADJOURNMENT.

AGENDA POSTED ON: June 15, 2023

Next regularly scheduled meeting: July 05, 2023

NOTE: To comply with the Americans with Disabilities Act, if you need special assistance to participate in any Board meeting, please contact the District office at (562) 692-3756 at least 48 hours prior to a Board meeting to inform the District of your needs and to determine if accommodation is feasible.

Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public review at the District office, located at 4843 S. Church Street, Pico Rivera, California.

CONSENT ITEMS



MINUTES OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
OF THE PICO WATER DISTRICT

A regular meeting of the Board of Directors of the Pico Water District was held in the District's Boardroom located at 4843 South Church Street, Pico Rivera, California, on Wednesday, June 7, 2023 at 5:31 p.m.

The District's General Manager, Mr. Joe D. Basulto proceeded with the roll call of the attending Board members. Present from the beginning of the meeting was, Director David Gonzales, Director Victor Caballero, Vice President Raymond Rodriguez, and President Pete Ramirez. Mr. Jim Ciampa, Legal Counsel for the District was late, he arrived at 5:48 p.m. Director David Angelo was absent from board meeting.

Director Victor Caballero led everyone in the Pledge of Allegiance.

Director David Gonzales, gave the invocation. The Board observed a moment of silence in honor of the D-Day: World War II, June 6, 1944, when troops from the United States, United Kingdom and Canada landed on the beaches of France. The day was momentous because Allied soldiers infiltrated occupied Western Europe, entering through the beaches of Normandy, which were held by Nazi Germany.

President Ramirez proceeded to the next item on the Agenda, Public Comments. Ms. Castillo advised board of the school district's special board meetings and when board members should give the proper notice to the public for board meetings. There were 2 people in the audience, Carolyn Castillo, ex- board member of the school district, and another woman in the audience.

President Ramirez proceeded to the adoption of the Agenda. Director David Gonzales made the motion to adopt and Director Victor Caballero seconded the motion. The General Manager announced that the motion passed by roll-call vote, 4 – 0, Director David Angelo was absent.

President Ramirez proceeded to the next item on the Agenda, approval of Consent Calendar. General Manager gave report on financial statement for April, #6. C. Consider the April 2023 Financial Statement. Vice President Raymond Rodriguez made the motion to approve and President Pete Ramirez seconded the motion. The General Manager announced that the motion passed by roll-call vote, 4– 0, Director David Angelo was absent.

President Ramirez proceeded to the next item on the Agenda, Board discussion to Consider District action to approve California Governor Gavin Newsom Executive Order N-5-23. The General Manager gave a report of Executive Oder N-5-23, terminating prior Proclamation and

Orders, specifically Paragraphs 4 and 8 of State of Emergency Proclamation dated April 21, 2021, Paragraphs 2, 4, and 7 of State of Emergency Proclamation dated July 8, 2021, and Paragraphs 9 and 8 of Executive Order N-7-22. Discussion was held no action taken.

President Ramirez proceeded to the next item on the Agenda, Discussion with Board of Directors to Consider Board Approval of Resolution 244-R a Resolution Declaring a Stage 1 Water Supply Shortage. Director David Gonzales made the motion to approve and President Pete Ramirez seconded the motion. The General Manager announced that the motion passed by roll-call vote, 4– 0, Director David Angelo was absent.

President Ramirez proceeded to the next item on the Agenda, Board discussion regarding Well #5A Discharge Line. The General Manager gave a short briefing on getting in contact with the Owner of the property for 9050 Carron Apartments and the next steps for this project would be to work on agreement to move forward, Discussion was held no action taken.

President Ramirez proceeded to the next item on the Agenda, General Manager's Report. The General Manager reported that the office staff work diligently during turn off days for residential and commercial customers. He also went on to discuss a 14-inch leak on Rosemead Blvd and Bexley Dr. and the steps taken to fix leak. He also mentioned how we got another citation in May 2023 from the State Water Board for failing to sample for pre -chloride in 2022, Pre-chloride is a 3 tier sample, samples were collected in 2020 and 2021 and the results were non detect. In 2023, samples have been collect and the results were non detect. Also, we were cited for failing to sample PCE and TCP in 2021 for 3 out of the 4 quarters at Well #10. Samples were all taken for 2022 and 2023, so far. One quarter was missed for samples in 2021. Samples cannot be petitioned for the missed quarter in 2021 because sample collection was missed. The other petition is currently being reviewed. Going forward, to prevent this action from happening again, we establish Pico Water District Water Quality Monitoring Program Plan. We are going to submit this to State Water Board and show how we are going to treat our water sampling going forward, in response to the citation. Every year we are going to update and have our own schedule for sampling for every month and quarter so that in the future all samples are taken. The General Manager also reported on RC Foster and the rebar construction for Well #8.

President Ramirez proceeded to the next item on the Agenda, Legal Counsel Report. Legal Counsel reported on his Legislative Report, still in the process of responding to the City's discovery request and got an extension from them until the end of June. The other item is a settlement was reached in the PFAS litigation, last Friday, 1.185 billion dollars settlement with the DuPont Company which is a small player in this area. First trial on the Multi-District Litigation is supposed to start on June 12, 2023, Monday. This involves the city of Stuart in Florida, trial continued based on the pending settlement discussion, it is looking good for the 12-billion-dollar settlement. No closed session tonight.

President Ramirez proceeded to the next item on the Agenda, Informational Items. Los Angeles County Sanitation Districts San Jose Creek Water Reclamation Plant, Puente Hills Landfill and Material Recovery Tour is on June 10, 2023.

President Ramirez proceeded to the next item on the Agenda, Future Agenda Items. There were none.

President Ramirez proceeded to the next item on the Agenda, Board Member Comments. President Ramirez had one regarding Central Basin had a meeting but the did not have security guards and no locked door, you could just walk in before 10a.m. Comments were left after closed session and there were about three activists in attendance. The talk was about personnel and the changes being made. WRD is spending 10 million dollars on contracts to varies places. Central Basin will hold their meeting again in La Habra Heights.

President Ramirez proceeded to the next item on the Agenda, Closed Session. No closed session was held.

There being no further business to come before the Board, the Board meeting adjourned at 6:20 p.m. Next Meeting to be held on June 21, 2023 at 5:30pm.

Elpidio Ramirez, President

Attest:

Joe D. Basulto, Secretary
(Seal)

Pico Rivera Chamber of Commerce



INSTALLATION AND AWARDS BANQUET

Outgoing President
Daniel Andrade



Celebrating 65 years
of service to the
Pico Rivera
Business Community

Incoming President
Jorge Juarez

THURSDAY
JULY 27th

Azar
event center

12215 SLAUSON AVENUE
SANTA FE SPRINGS

DOORS OPEN
AT 06:00PM

TICKET
\$50

Per Person

For information, Reservations and Sponsorship:
(562) 949-2477 or nichole.arruda@picoriverachamber.org

Pico Rivera Chamber of Commerce



INSTALLATION AND AWARDS BANQUET SPONSORSHIP

PLATINUM Sponsor - \$3,000

- "Platinum Sponsor" logo on all event marketing and displayed at event
- Opportunity to speak for a few minutes at event about your company
- Special announcement and company recognition during the event
- Social Media post for your company on Chamber outlets
- 2 Tables (16 seats)

GOLD Sponsor - \$2,000

- Logo on all event marketing and displayed at the event
- Special announcement and company recognition during the event
- Social Media post for your company on Chamber outlets
- 1 Tables (8 seats)

SILVER Sponsor - \$1,000

- Logo on some event marketing and displayed at the event
- Social Media post for your company on Chamber outlets
- 1 Tables (8 seats)

TABLE Sponsor - \$600

- Logo displayed at the event
- 1 Tables (8 seats)

Individual Ticket - \$50

- Join us for the Banquet

THURSDAY
JULY 27th

For information, Reservations and Sponsorship:
(562) 949-2477 or nichole.arruda@picoriverachamber.org

ACTION/DISCUSSION ITEMS

7. ACTION/DISCUSSION ITEMS.

- A. Consider approval of the Proposed Fiscal Year 2023/2024 Operating Budget and Capital Improvement Projects. – *Recommend Action that the Board Approve*



Pico Water District

FY 2023-24 Proposed Budget

Schedule A

	A	B	C	D = C-B	E = D/B
	Adopted Budget CY 2023	12 Months Ending 4/30/23	Proposed Budget FY 24	\$ Difference	% Difference
1 OPERATING REVENUES					
2 WS 1 - Potable Water Charges	\$ 2,308,900	\$ 2,146,400	\$ 2,253,800	\$ 107,400	5%
3 WS 2 - Recycled Water Charges	60,000	48,500	50,600	2,100	4%
4 MS 1 - Meter Charges	1,597,500	1,541,100	1,633,500	92,400	6%
5 MS 2 - Multi Unit Charges	-	-	-	-	0%
6 MS 3 - Fire Protection Charges	82,900	79,100	83,800	4,700	6%
7 <u>Misc. Charges</u>					
8 Late Fees & Other Water Charges	73,800	82,700	82,700	-	0%
9 Backflow Program	33,300	33,300	33,300	-	0%
10 Water Rights Income	18,500	21,600	21,600	-	0%
11 TOTAL OPERATING REVENUES	4,174,900	3,952,700	4,159,300	206,600	5%
12 OPERATING EXPENSE					
13 Source of Supply	1,254,700	1,154,600	1,204,600	50,000	4%
14 Pumping	580,000	526,500	583,300	56,800	11%
15 Water Treatment	127,300	128,700	135,800	7,100	6%
16 Transmission & Distribution	186,300	175,900	196,700	20,800	12%
17 Customer Accounts	221,200	234,200	248,700	14,500	6%
18 General & Administrative	1,528,700	1,403,100	1,597,600	194,500	14%
19 TOTAL OPERATING EXPENSE	3,898,200	3,623,000	3,966,700	343,700	9%
20 OPERATING INCOME (LOSS)	276,700	329,700	192,600	(137,100)	-42%
21 NON-OPERATING INCOME					
22 Infrastructure Surcharge [RESTRICTED]	425,000	415,400	425,000	9,600	2%
23 Interest & Investment Income	21,800	30,400	31,600	1,200	4%
24 Grant Revenue	-	-	-	-	0%
25 Other Income	-	9,900	-	(9,900)	-100%
26 House Rental Income	22,400	20,900	22,400	1,500	7%
27 TOTAL NON-OPERATING INCOME	469,200	476,600	479,000	2,400	1%
28 NON-OPERATING EXPENSE					
29 Loan Principal	169,900	163,900	169,900	6,000	4%
30 Interest Expense	234,200	234,200	231,100	(3,100)	-1%
31 Annual Loan Fee Expense	19,100	19,100	19,100	-	0%
32 Other Non-Operating Expense	-	3,600	-	(3,600)	-100%
33 Rental House Expense	2,600	2,500	2,600	100	4%
34 TOTAL NON-OPERATING EXPENSE	425,800	423,300	422,700	(600)	0%
35 NET INCOME / (LOSS) BEFORE CAPITAL & DEPR.	320,100	383,000	248,900	(134,100)	-35%
36 Capital Improvement Projects (District Funded)	(703,200)	(5,900)	(547,900)	(542,000)	
37 NET CHANGE IN CASH & INVESTMENTS	\$ (383,100)	\$ 377,100	\$ (299,000)		



Pico Water District

FY 2023-24 Proposed Budget

Operating Expense Detail

Schedule B

	Adopted Budget 2023	12 Months Ending 4/30/23	Proposed Budget FY 24	\$ Difference	% Difference
1 OPERATING EXPENSE					
2 SOURCE OF SUPPLY					
3 Salaries & Wages	\$ 70,000	\$ 66,900	\$ 70,000	\$ 3,100	5%
4 Recycled Water	54,700	44,400	46,300	1,900	4%
5 Ground Water Replenishment	1,130,000	1,043,300	1,088,300	45,000	4%
6 TOTAL SOURCE OF SUPPLY	1,254,700	1,154,600	1,204,600	50,000	4%
7 PUMPING					
8 Salaries & Wages	240,000	187,900	240,000	52,100	28%
9 Maintenance	66,600	61,200	66,600	5,400	9%
10 Power	273,400	277,400	276,700	(700)	0%
11 TOTAL PUMPING	580,000	526,500	583,300	56,800	11%
12 WATER TREATMENT					
13 Salaries & Wages	20,000	17,700	20,000	2,300	13%
14 Maintenance	40,000	37,900	39,800	1,900	5%
15 Water Treatment Regulations	67,300	73,100	76,000	2,900	4%
16 TOTAL WATER TREATMENT	127,300	128,700	135,800	7,100	6%
17 TRANSMISSION & DISTRIBUTION					
18 Salaries & Wages	85,000	82,300	95,000	12,700	15%
19 Maintenance	69,500	60,000	69,500	9,500	16%
20 Vehicle Maintenance & Fuel	31,800	33,600	32,200	(1,400)	-4%
21 TOTAL TRANSMISSION & DISTRIBUTION	186,300	175,900	196,700	20,800	12%
22 CUSTOMER ACCOUNTS					
23 Meter Reading Labor	35,000	29,500	35,000	5,500	19%
24 Billing/Customer Service Salaries & Wages	128,200	127,900	133,800	5,900	5%
25 Supplies	58,000	76,800	79,900	3,100	4%
26 TOTAL CUSTOMER ACCOUNTS	221,200	234,200	248,700	14,500	6%
27 GENERAL & ADMINISTRATIVE					
28 Salaries	275,500	246,400	358,300	111,900	45%
29 Vacation/Holiday/Other Payroll	171,500	172,800	176,000	3,200	2%
30 Directors Compensation	35,000	34,400	35,000	600	2%
31 Travel & Meetings (Board)	15,000	15,300	15,000	(300)	-2%
32 Travel & Meetings (Staff)	3,000	3,000	3,100	100	3%
33 Board Room Expenses	2,600	2,500	2,600	100	4%
34 Office Supplies	12,000	10,900	11,300	400	4%
35 Office Utilities	26,400	23,700	24,900	1,200	5%
36 <u>Professional Services</u>					
37 Accounting	70,400	70,500	90,400	19,900	28%
38 Computer	6,000	5,200	5,400	200	4%
39 Engineering	5,000	3,000	3,100	100	3%
40 Legal	45,000	40,800	45,000	4,200	10%
41 Miscellaneous	4,000	3,800	4,000	200	5%
42 PWAG - Emergency Services Coordinator	13,000	14,600	15,200	600	4%
43 Tyler Technologies Licensing and Support	25,000	23,900	28,200	4,300	18%
44 Nobel Systems - GIS Program	20,000	23,200	24,100	900	4%
45 Insurance	331,300	319,000	341,000	22,000	7%



Pico Water District

FY 2023-24 Proposed Budget

Operating Expense Detail

Schedule B

	Adopted Budget 2023	12 Months Ending 4/30/23	Proposed Budget FY 24	\$ Difference	% Difference
46 Payroll Taxes	\$ 84,600	\$ 78,400	\$ 93,800	\$ 15,400	20%
47 Pension	214,800	199,200	227,500	28,300	14%
48 OPEB Trust Contribution	90,000	37,500	-	(37,500)	-100%
49 Maintenance	18,000	17,800	18,000	200	1%
50 Dues & Subscriptions	19,600	18,900	19,700	800	4%
51 Noticing	12,000	26,400	27,500	1,100	4%
52 Education Expense	4,000	3,500	3,500	-	0%
53 Conservation Expense	25,000	8,400	25,000	16,600	198%
54 Election Expense	-	-	-	-	0%
55 TOTAL GENERAL & ADMINISTRATIVE	1,528,700	1,403,100	1,597,600	194,500	14%
56 TOTAL OPERATING EXPENSE	\$ 3,898,200	\$ 3,623,000	\$ 3,966,700	\$ 343,700	9%



Pico Water District

FY 2023-24 Proposed Budget

Capital Improvement Projects

	Adopted Budget 2023	Projected Year-End FY 23	Proposed Budget FY 24
1 Studies & Plans			
2 Water Master Plan	94,300	8,400	85,900
3 Total Studies & Plans	94,300	8,400	85,900
4 Office Equipment Purchase			
8 Office & Boardroom AC Upgrade	25,000	-	25,000 *
9 Tyler Document Management Program & Scanners	17,000	-	17,000
7 Total Office Equipment Purchase	42,000	-	42,000
8 Field Equipment Purchase			
9 Utility Truck - 2022	40,000	48,100	-
10 Utility Truck - 2023	40,000	-	40,000
11 Total Field Equipment Purchase	80,000	48,100	40,000
12 Replacement Programs			
13 Main Lines	100,000	-	50,000
14 Hydrants	25,000	-	12,500
15 Service Lines	25,000	-	12,500
16 Meters	90,000	-	90,000
17 Valves	15,000	-	15,000
18 Total Replacement Programs	255,000	-	180,000
19 Wells & Equipment Upgrade			
20 Reservoir: Access Door & Overflow Pipe	31,900	-	-
21 Well 5A Waste Water Discharge Line	200,000	-	200,000 *
22 Total Wells & Equipment Upgrade	231,900	-	200,000
23 PFAS Remediation Treatment Plants			
24 Treatment Plants Wells 11, 8, 5	2,337,800	474,900	1,862,900
25 WRD - PFAS Capital Contributions	(2,337,800)	(525,500)	(1,862,900)
26 Net PFAS Remediation Treatment Plants	-	(50,600)	-
27 TOTAL CAPITAL IMPROVEMENT PROJECTS	\$ 703,200	\$ 5,900	\$ 547,900

*2022 Carryover Projects

STAFF REPORT

To: Honorable Board of Directors

From: Joe D. Basulto, General Manager

Meeting Date: June 21, 2023

Subject: Consider approval of proposed Fiscal Year 2023/2024 Operating Budget and Capital Improvements Projects

Recommendation

Per Recommendation from Finance Committee, that Board of Directors Approve Budget

Fiscal Impact

Budget Slides

The Proposed FY 2023 / 2024 Budget are total operating revenues is \$4,638,300.00 and our operating projected expenses are \$4,389,400.00 Capital Improvement Projects Expense \$547,900.00 giving us an operating loss/deficit of \$299,000.00 for FY 2024.

Background

Staff recommends that the Board Adopted Budget approved for FY 2023 / 2024.

Despite budget projecting a loss of \$299,000.00 the District does have a \$1,689,533.00 in our reserve accounts (LAIF & CD) and \$895,904.39 total in our back accounts as of 06/15/2023, Total Current cash on hand 2,585,437.39.

Our goal is always not to use our reserve account, but build it up.

Included in our Operating Revenues displays that in February 2024 our rates are set to increase 6.1% as we are in the 4th year of our 5-year rate increase schedule. In our next budget we would include cost of a new Rate Study that can be completed going in to 2025.

Also, included is our sale of 120Acre Ft. to Virginia Country Club for \$21,600.00

Included in our Operating Expenses is a 5% Cola increase for all staff, in The inflation rate according to CPI, was 9.7 percent in May 2023. This is a decrease from April when the inflation rate was 10.5 percent.

The Unknown in our operating expenses is the operation of our treatment plant once fully operational.

For FY 2023/2024 Capital Improvement Projects, proposed budget is \$547,900.00

Finishing our Water Master Plan (Current Draft near completion)

Office & Board room some furniture replacement and Office Staff Printing upgrade.

We have a propose equipment purchase of one vehicle currently on order.

Replacement programs Mainlines, Service lines, Hydrants, and Valves – we cut most of these project budgets in half, we be competed as needed.

Meter replacements proposed would replace about 300 meter in our system to our new AMR smart meters, currently on order, expected end of the year.

Completing the Treatment plants and Well #5A Waste Water Discharge Line.

Directors, it is of note that we are coming off a heavy Drought year, where we saw record production lows, as I been reporting. Our goal is that with lowering of water contingency plan to from level 2 to level. Allowing customers to use more water, that they will use more and we can improve our revenues.

This why it is vital for us to approve budget, and review budget at the 6-month range to make any necessary revisions, if needed / as needed.

We need to booster up our reserves, going forward besides rate increases, we shall look for other ways to add in to our reserves to meet / exceed our target goals.

With the equipping of staff and training we are going to get where I want staff to be at, to benefit the District

Primary goal is to complete the PFAS Treatment facilities / install drain line for well #5A

Focus on the PFAS Remediation Treatment Plants and in preparation we would need to install a Discharge line for Well #5A. PFAS treatment plant would be at Wells 11, 8, & 5A continued work and is being funded by WRD on a reimbursement program.

Main focus for 2023/2024 is the PFAS Treatment Plant Installations, and increasing our training of new staff and doing more maintenance, to improve our infrastructure and increase our reserve fund.

7. ACTION/DISCUSSION ITEMS.

- B. Discussion with Board of Directors regarding Well #5A Discharge Line – No Action Needed at this time – *Discussion Item Only*

STAFF REPORT

To: Honorable Board of Directors
From: Joe D. Basulto, General Manager
Meeting Date: June 21, 2023
Subject: Discussion Item B – Well #5A Discharge Line

Recommendation:

Discuss

Fiscal Impact:

No Impact at this time

Background:

Briefing on Progress – Draft Agreement Letter sent to Carron Apartments Legal Counsel.
Request for Proposals sent to Engineers for design, to have it surveyor, include preparation of the legal description and exhibit required for recordation of the easement, prepare and process the LA County permit for the connection of the discharge line to the County catch basin on Bequette.

-

INFORMATIONAL ITEMS

WATER LEVELS REPORT

Water Levels for May 2023

Listed below are the water levels for the two key monitoring wells used by the Water Replenishment District of Southern California (WRD), and the District's active wells.

WRD is charged with monitoring the water levels in both the Central Basin and West Coast Basin, and with making sure both basins are replenished annually. As a means of monitoring the levels in both basins WRD measures the depth of water in two specific wells, 1601T located in between the San Gabriel River and the Rio Hondo spreading grounds, and the second Carson #1 located in the City of Carson. WRD compares the levels of these two wells month to month, and year to year as a means of gaging the reliability of both basins (levels listed are in feet below surface). As this report is specific to the Central Basin, we are only showing the Central Basin Monitoring Well results below.

	<u>May 2023</u>	<u>May 2022</u>
Central Basin 1601T	95.92	119.25
Carson Well	63.50	29.19

Listed below are the static and pumping levels (in feet below surface) for the District's five active wells, and pump settings (depth), also, is the recorded Draw-down.

May 2023

	Static	Pumping	Flow Rate	Drawdown	Well Depth	Pump Depth Top of Bowls
Well #4A	46'	N/A	N/A	N/A	420'	150'
Well #5A	69'	82'	908gpm	13'	917'	242'
Well #8	52'	61'	545gpm	9'	445'	243'
Well #10	36'	65'	765gpm	29'	500'	182'
Well #11	78'	79'	1590gpm	1'	1150'	312'

May 2022

	Static	Pumping	Flow Rate	Drawdown
Well #4A	91'	N/A	N/A	N/A
Well #5A	110'	126'	464gpm	16'
Well #8	112'	120'	1308gpm	8'
Well #10	85'	92'	358gpm	7'
Well #11	115'	128'	972gpm	13'

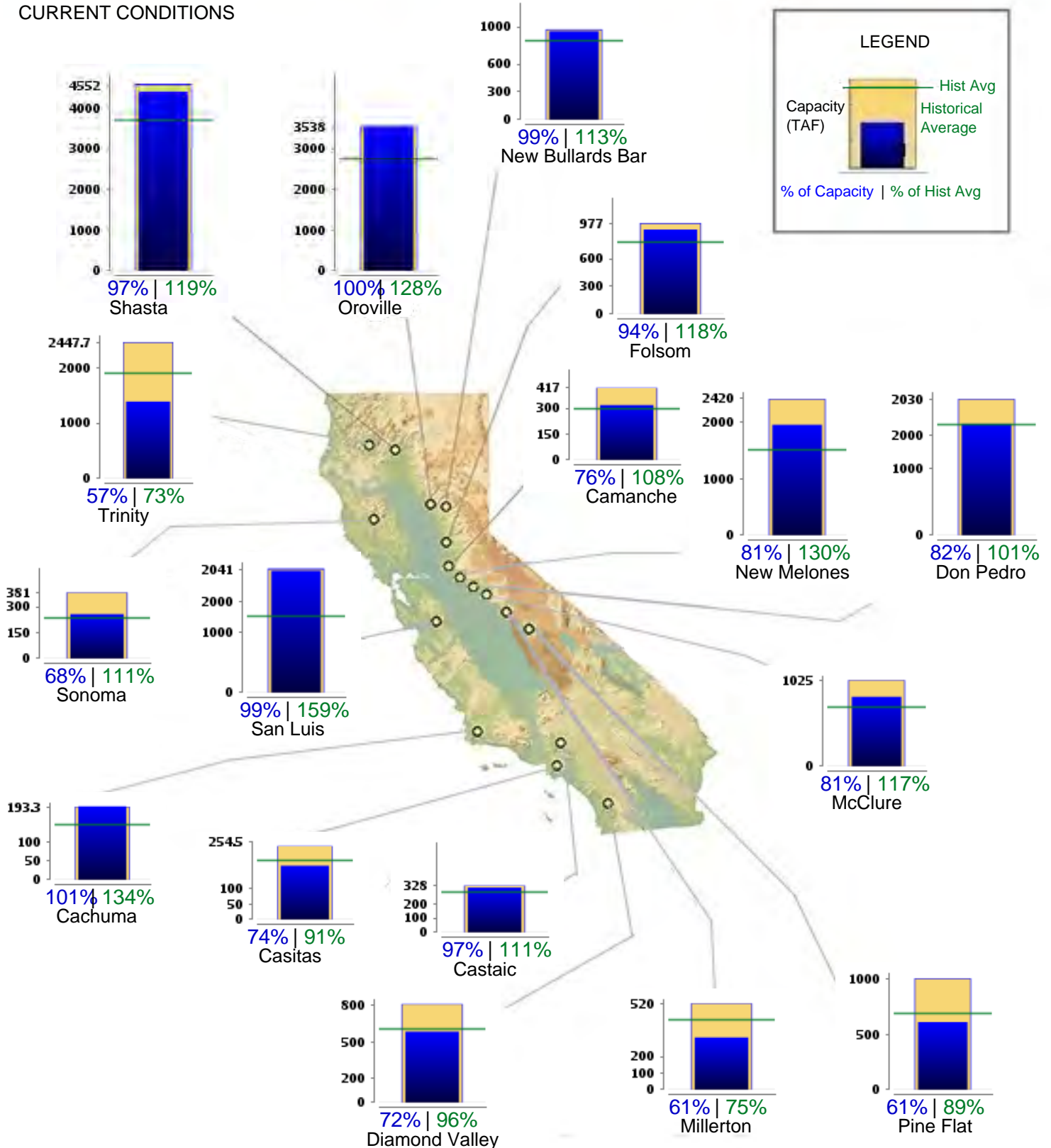


CURRENT RESERVOIR CONDITIONS

CALIFORNIA MAJOR WATER SUPPLY RESERVOIRS

Midnight - June 14, 2023

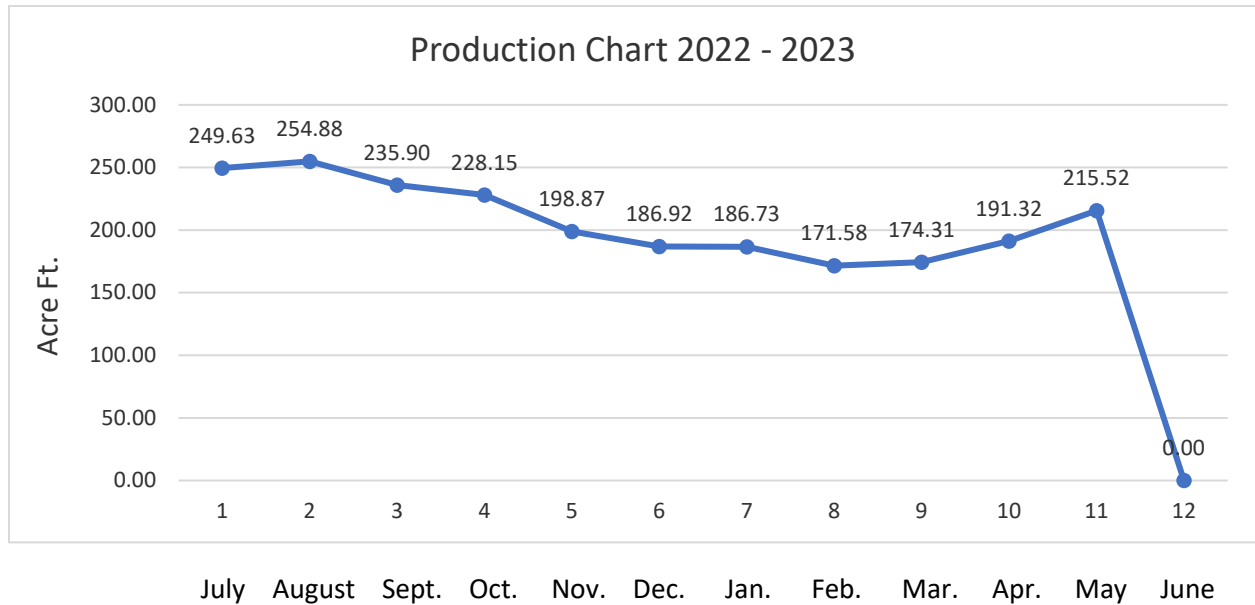
CURRENT CONDITIONS



Annual Activity Report

2023	January	February	March	April	May	June	July	August	September	October	November	December	Total
1 Mainline leaks	1	0	0	0	1								2
2 Service line leaks	2	2	2	4	3								13
3 Meter leaks	1	1	4	1	2								9
4 Number of Valves exercised	18	11	3	0	22								54
5 Well issues	0	0	0	0	0								0
6 Hit Fire Hydrants	1	1	0	0	0								2
7 Accidents	0	0	0	0	0								0
8 Installation / Replacement of new meters	1	0	0	3	11								15
9 Installation / Replacement of new service laterals	0	0	0	0	2								2
10 Installation / Replacement of new valves	0	0	0	0	0								0
11 Hydrant Repair & Replace	1	1	0	0	0								2
12 Installation of new mains	0	0	0	0	0								0
13 New potable services	0	0	0	0	0								0
14 New recycled water services	0	0	0	0	0								0

Pico Water District Monthly Production Report



2023 Production Month of May: **215.52 Acre. Ft.**

Under 25.54 Acre. Ft. from 3 year Average.

Total Production for FY 2022 to 2023: **2293.78 Acre. Ft.**

Production Allowed: **3624.00 Acre. Ft.**

Lease of Pumping Rights: **120 Acre Ft.**

Total currently Leftover: **1210.22**